

Tahoe Resorts Benefit District			All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source					
				Frontage Impr. Funding	Local/Misc Programs			State	County Traffic Impact Fee
Existing Deficiencies	Other								
Alpine Meadows Road	Various Locations	Traffic Flow Improvements	\$566.1						\$566.1
National Ave.	Kings Beach	Misc. Shoulder Improvements	\$327.8						\$327.8
Northstar Drive	From SR 267 to Sawmill Flat Road	4 lanes	\$3,303.5	\$3,303.5					
	at Big Springs	Intersection Improvements	\$174.8	\$174.8					
North Tahoe	Stateline to Tahoe City	Traffic Flow/Safety Improvements	\$819.6						\$819.6
Squaw Valley Road	Squaw Valley Road	Traffic Flow Improvements	\$371.5						\$371.5
		Shoulder/Bike/Ped Improvements	\$208.7			\$208.7			
State Route 267	County Line to south of Northstar Drive	Widen to 4 lanes/intersections improvements	\$17,047.4						\$17,047.4
	at Northstar Drive	Signalize and intersection Improvements	\$424.0	\$424.0					
	at Brockway Summit	Extend SB truck climbing lane to summit	\$1,639.2				\$819.6	\$819.6	
	at Brockway Summit	Construct NB passing lane	\$1,420.6				\$710.3	\$710.3	
	SR 267 Route	2 transit vehicles	\$721.2					\$721.2	
	Various Locations	Left Turn/Accel. Lanes	\$983.5				\$491.8	\$491.8	
State Route 28	Tahoe City	Traffic Flow Improvements	\$1,964.8					\$131.1	\$1,833.7
	Kings Beach	Bike lanes/Shoulder/CGS	\$1,124.5				\$851.3	\$273.2	
	Kings Beach	Improve 28/267 Intersection	\$1,800.9				\$1,473.1	\$327.8	
	Kings Beach	SR 28/Coon St. Intersection	\$327.8				\$163.9	\$163.9	
	Kings Beach	SR 28/Bear Street Intersection	\$655.7				\$327.8	\$327.8	
	Tahoe Vista	SR 28/ National Avenue	\$846.9				\$459.0	\$387.9	
	Tahoe Vista to Tahoe City	Traffic Flow Improvements	\$655.7				\$327.8	\$327.8	
	Tahoe Vista	Shoulder/Pedestrian Enhancements	\$393.4					\$393.4	
	Intersection SR 267 and SR 28	ITS	\$163.9				\$147.5	\$16.4	

State Route 89	West River Street	Traffic Signal & Hwy. Improvements	\$1,279.6		\$645.8				\$633.8
	SR 28 to Granlibakken Road	Traffic Flow Improvements	\$655.7					\$327.8	\$327.8
	From Granlibakken Road to County Line	Traffic Flow Improvements	\$1,311.3					\$655.7	\$655.7
	Truckee River Crossing	Realign/Improve Existing Route	\$21,855.6					\$21,309.2	\$546.4
	SR 89 near Fairway Drive	ITS	\$163.9					\$147.5	\$16.4
Tahoe City	Tahoe City	Tahoe City Transit Improvements	\$218.5						\$218.5
West Shore	Tahoe City to Eldorado County Line	Traffic Flow/Safety Improvements	\$819.6						\$819.6
N/A	Cabin Creek	CNG Improvements	\$382.5						\$382.5
N/A	Along Transit Routes	Transit Shelters/Park and Ride facilities	\$480.8						\$480.8
Tahoe Resorts District Totals:			\$63,109.0	\$3,902.3	\$645.8	\$208.7		\$28,343.4	\$30,008.7